

Appendix C

STRATEGY & RESOURCES COMMITTEE Proposed Fees and Charges							
Fees and Charges	Gross Charges Current Charges 2020/21	Proposed Gross Charges 2021/22	Percentage Increase 2021/22	Budgeted Income 2020/21	Actual YTD at Sept 20	Expected Outturn 2020/21	Proposed Budget 2021/22
	£	£	%	£	£	£	£
Legal Charges (Per Hour) *							
Head of Legal & Monitoring Officer	261.00	266.00	1.9%				
Principal Solicitor, Assistant Solicitor, Senior Lawyer (F	246.00	251.00	2.0%				
Clerical Assistant, Legal Assistant (Per Hour)	182.00	186.00	2.2%				
Legal Assistant / Interns/ Case Officers	100.00	102.00	2.0%				
Support Officer / Apprentices	50.00	51.00	2.0%				
# Drafting a simple licence	510.00	520.00	2.0%				
# Drafting a simple wayleave agreement/ lease	1224.00	1248.00	2.0%				
# Renewal of simple licence	306.00	312.00	2.0%				
# Renewal of simple wayleave agreement/ lease	714.00	728.00	2.0%				
Right to Buy; Request for a management pack	204.00	208.00	2.0%				
Lease Notice	100.00	102.00	2.0%				
*Charities/ Community Groups may be eligible for a 50% discount on legal fees							
Total Budgeted Income				30,000	12,000	30,000	54,000
Court Costs (subject to confirmation from courts)							
Council Tax Summons Charges	62.50	62.50	0.0%				
Council Tax Liability Order	30.00	30.00	0.0%				
NNDR Summons Charges	102.50	102.50	0.0%				
NNDR Liability Order	20.00	20.00	0.0%				
Total Budgeted Income				125,400	-	130,000	128,500

Fees and Charges	Gross Charges Current Charges 2020/21	Proposed Gross Charges 2021/22	Percentage Increase 2021/22	Budgeted Income 2020/21	Actual YTD at Sept 20	Expected Outturn 2020/21	Proposed Budget 2021/22
	£	£	%	£	£	£	£
Land Charges							
LLC1*	27.00	28.00	3.7%				
CON29*	125.00	138.00	10.4%				
Extra Parcels	24.00	24.00	0.0%				
Part 2 Questions	18.00	18.00	0.0%				
Solicitors own Questions	61.00	62.00	1.6%				
3.10 Questions	1.25	1.50	20.0%				
Section 106 service	0.00	10.00	N/A				
Total Budgeted Income				135,000	76,600	135,000	137,700
* LLC1 and CON29 refer to the two forms required to instruct a land charge search							
Street Naming and Numbering	From £12 to £180	From £12 to £180	0.0%	3,100	4,895	5,000	3,200
Total Budgeted Fees and Charges Income				293,500	93,495	300,000	323,400